

State Budget Committee Agenda
Monday, December 17th, 2018, 10:00 AM EST
Indiana Statehouse
Senate Appropriations Room 431
Indianapolis, Indiana 46204

I. Minutes

1. October 16, 2018

II. Discussion Items

1. Economic Forecast
2. Revenue Forecast
3. Medicaid Forecast
4. Indiana Next Level Fund Semi-Annual Report IC 8-14-15.1-6

III. Agency Projects

1. Indiana State Museum and Historic Sites (303) \$ 1,000,000
Bicentennial Match/Various Repair and Rehabilitation Projects

The Indiana State Museum and Historic Sites requests funding for various repair and rehabilitation projects to match funds earned by private giving. These projects include parking lot expansion and large studio enhancements at the T.C. Steele State Historic Site, replacing theater audio/visual equipment and repairs to the 92 county icon sculptures at the Indiana State Museum, chimney repair at the Limberlost State Historic Site, and repairs to rotted wood at the Culbertson Mansion State Historic Site.

HEA 1001: 2017 General Fund
(Conservation and Environment R&R 19710-2018)

IV. University Projects

1. Indiana University – Bloomington \$ 6,300,000
Fine Arts, Radio-TV, and Simon Music Library Roof and Façade R&R
Project No. A-1-19-2-12

The Trustees of Indiana University request to proceed with roof replacements at the Fine Arts, Radio-TV, and Simon Music Library Recital Center buildings, as well as façade and parapet repairs and replacements at the Simon Music Library Recital Center. This project will replace aged roofing on all three buildings totaling approximately 91,500 square feet. Additionally, façade and parapet repairs and replacements at the Simon Music Library Recital Center are necessary as the limestone veneer has become cracked, spalled, or displaced causing fragments to fall from the building. Repairs and replacements are needed to prevent future failures of the exterior. The estimated cost of this project is \$6,300,000 and will be funded through Repair and Rehabilitation Student Fees.

Funding: R&R – Student Fees
CHE Review: November 8th, 2018

Cost Summary

2017 General Fund	\$ 1,000,000
R&R – Student Fees	\$ 6,300,000
Total	\$ 7,300,000

IV. Review Items

1. State Plan Waiver Renewal – Family and Social Services Administration
2. Indiana Sports Corp – Indiana Office of Tourism Development
3. Marian University Primary Care Scholarships – Commission for Higher Education

V. Reports Received

1. HEA 1002: Strategic Interstate Tolling Plan – INDOT (11.29.18)
2. OPEB Reports IC 4-3-22-18.2 – Office of Management and Budget (12.1.18)
3. Indiana Next Level Fund Semi-Annual Report IC 8-14-15.1-6 – (12.10.18)